

B) Updated Financial Progress Report:

Sl. No.	Name of the Schemes	No. of Schemes executed/being executed	Updated Expenditure (Rs. in Lakhs)	
			Upto 31st March 2015	Upto 31st May 2016
1	Construction of Health Sub Centers (Scheme Closed)	167	1647.55	1651.48
2	Construction of Additional Primary Health Centers (Scheme Closed)	07	433.62	433.62
3	Renovation of the Office building of Urban Development Department (Scheme Closed)	01	153.78	153.78
4	The Work related to Eco Tourism Department (Scheme Closed at primary stage)	---	8.55	8.55
5	Registrar Co-operative Dptt. for Court Room Decoration (Scheme Closed)	01	13.76	13.76
6	Upgradation of Primary Health Centers to Community Health Centers (PHC to CHC)	191	36082.78	41092.80
7	Construction of Agricultural College, Kishanganj	01	13410.90	34192.12
8	Construction of Measurement Labs	05	0.00	187.42
9	Construction of 550 Nos. traditional Godowns	425	32190.75	34876.14
10	Construction of 131 & 13 Nos. Pre-fabricated Godowns	133	1021.04	3559.44

11	Works related to Art, Culture & Youth Department	50	1885.80	2943.02
12	Works related to Beej Nigam	13	1919.99	3284.85
13	Works related to Seed Certification Agency	03	0.00	165.02
14	Construction of A.D.R. Building & other (Law Department)	10	678.28	1127.83
15	Construction of D.C.L.R. Building (Revenue & Land Reforms Department)	16	151.02	391.36
16	Construction of Remand Homes (Social Welfare Department)	09	59.21	761.92
17	Works related to SC/ST (Welfare Department)	17	692.03	6376.56
18	Works related to Civil Aviation	08	329.54	1357.73
19	Works related to Industries Department	08	108.49	331.28
20	Works related to Rural Development Department (Red Cross Bhawan)	01	45.20	99.94
21	Works related to Science & Technology Department	02	124.42	344.56
22	Works related to Animal & Fisheries Department	40	5.35	1134.11
23	Construction related to A.N.Sinha Institute	01	---	0.25
24	Works related to Minority Welfare Department	15	---	737.44
25	Works related to Information & Public Relations Department	35	---	559.93

26	Construction of Dasrath Manjhi Institute	01	---	200.00
27	Works related to SSUPSW	13	---	4.56
28	Works related to Finance Department	01	---	4.89
29	Works related to Commercial Tax Department	01	---	0.00
30	Works related to Information & Technology Department	01	---	0.00
31	Beautification Work of Gandhi Nagar, Park-2, Kankarbaag	01	---	102.40
Total :		1177	90962.06	136096.76
Centage Charge @ 10% :			9096.21	13609.68
Total Expenses :			100058.27	149706.44